

# Johnston Public Schools

## 2005-2006 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 46,472,139
Total District Enrollment*:	3,304
Total District Per Pupil:	\$ 14,065
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 40,969,249
In-District Enrollment:	3,086
In-District Per Pupil:	\$ 13,276
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 39,484,713
In-District Enrollment:	3,086
Adj. District Per Pupil:	\$ 12,795
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 46,472,139	\$ 13,664,767	\$ 247,175	\$ 490,898	\$ 951,395	\$ 0	\$ 31,117,904
% of Total Expenditures: 100.00%	29.40%	0.53%	1.06%	2.05%	0.00%	66.96%
Program Enrollment:	387.65	22.44	124.00	104.86	0.00	2,789.57
% Involvement:	11.73%	0.68%	3.75%	3.17%	0.00%	84.43%
<b>Instruction</b>						
Expenditures: \$ 23,078,395	4,373,757	236,352	391,378	0	0	18,076,908
% of Total Expenditures: 49.66%	9.41%	0.51%	0.84%	0.00%	0.00%	38.90%
<b>Instructional Support</b>						
Expenditures: \$ 6,800,002	4,217,930	210	99,520	0	0	2,482,342
% of Total Expenditures: 14.63%	9.08%	0.00%	0.21%	0.00%	0.00%	5.34%
<b>Operations</b>						
Expenditures: \$ 6,828,169	1,017,817	0	0	0	0	5,810,352
% of Total Expenditures: 14.69%	2.19%	0.00%	0.00%	0.00%	0.00%	12.50%
<b>Other Commitments</b>						
Expenditures: \$ 6,987,426	4,055,262	10,613	0	951,395	0	1,970,155
% of Total Expenditures: 15.04%	8.73%	0.02%	0.00%	2.05%	0.00%	4.24%
<b>Leadership</b>						
Expenditures: \$ 2,778,148	0	0	0	0	0	2,778,148
% of Total Expenditures: 5.98%	0.00%	0.00%	0.00%	0.00%	0.00%	5.98%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.